

SANTA BARBARA CITY COLLEGE

TO: College Planning Committee
FROM: Pat Huglin, Vice-President, Academic Affairs
DATE: May 1, 1986
RE: College Planning Committee Meeting
Tuesday, May 6, 1986
3 p.m., A-218-C

A G E N D A

- I. 1986-87 budget.
- II. Examination of income.
 - A. Growth allowance.
 - B. Possible matriculation income.
 - C. Instructional equipment monies.
- III. Expenditures / possible elimination and/or shift to lottery list.
 - A. Workers compensation.
 - B. Instructional equipment match.
 - C. Sabbatical leave adjustments.
- IV. Suggestions on budget cuts.
 - A. Instructional supplies.
 - B. Instructional support.
 - C. Certificated hourly with possibility of selected increases in productivity ratios.
 - D. Released time (TLUS).
 - E. Other.
- V. Tentative items for 5/20/86 meeting.
 - A. Continuation of discussions on budget cuts.
 - B. Report from subcommittee on the criteria for distribution of 1986-87 lottery monies.
 - C. Prioritization of resource requests President's Office/Personnel, Business Services, Student Services, Instruction, and Continuing Education.

PH/bk

cc: Dr. MacDougall
Division/Dept. Chairs
Instructional Deans

Student Service Deans
Representative Council